

MAJOR SLIPPAGE & REPHASING SINCE SEPTEMBER 2015 CAPITAL UPDATE

Portfolio	Scheme	Appendix 3 Reference	(Slippage)/ Rephasing £M
Education & Childrens Social Care	Health & Safety	ECSC 18	(0.5)
	R& M Planned Maintenance	ECSC 19	(1.7)
	Early Years Expansion Programme	ECSC 20	(0.3)
	Schools Access Initiative	ECSC 21	(0.1)
	Lordshill Academy	ECSC 23	(0.3)
	Bitterne Park	ECSC 26	(0.2)
Environment & Transport	Accessibility	E&T 21	(0.3)
	Cycling Improvements	E&T 22	(0.6)
	Congestion Reduction	E&T 23	(1.0)
	Other Highways	E&T 24	(0.1)
	MSCP Maintenance Programme	E&T 25	(0.1)
	Bridges to Prosperity	E&T 26	(0.1)
	Platform for Prosperity	E&T 27	(0.1)
	Public Transport	E&T 28	(0.2)
Environment & Transport - City Services	Central Depot Development	CS 5	(0.4)
	Minor Parks Development Works	CS 6	(0.2)
Health & Adult Social Care	Common Assessment Framework	HASC 3	(0.1)
Housing & Sustainability	Support for Estate Regeneration	H&S 3	(0.9)
	HIL/DFG Repayments	H&S 4	(0.5)
	Green Projects	H&S 5	(0.3)
Leaders	West Quay Phase 3	LD 1& 2	(0.3)
	QE2 Mile	LD 4	(0.9)
	Station Quarter Southside	LD 6	(0.2)
Communities, Culture & Leisure	Woolston Library	CCL 1	(0.5)
	Bargate Monument Repairs	CCL 2	(0.2)
Finance	Accommodation Strategy Action Plan	FIN 1	(0.2)
	Other Slippage & Rephasing		(1.3)
			<u>(11.4)</u>